



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2011 Biennium

Bill #	HB0190	Title:	Clarify bridge access law
Primary Sponsor:	Van Dyk, Kendall	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$7,500	\$7,500	\$7,688	\$7,880
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact:

The Department of Fish, Wildlife and Parks (FWP) would incur costs for construction of access fences.

FISCAL ANALYSIS

Assumptions:

Department of Fish, Wildlife and Parks (FWP)

1. The department anticipates it may be requested to construct 10- 20 fences annually. For purposes of this fiscal note, it is assumed that 15 fences will be constructed.
2. The estimated cost to construct an access fence is \$500 per fence.
3. The annual cost for 15 fences is \$7,500.
4. The department's Private Lands Fishing Access (PLFA) program has a budget of \$50,000 per year proposed in the executive budget. This fencing would be an eligible cost of this program and is assumed to be the funding source.
5. A 2.5% inflation factor is applied for FY 2012 and FY 2013.

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Operating Expenses	\$7,500	\$7,500	\$7,688	\$7,880
<u>Funding of Expenditures:</u>				
State Special Revenue (02)	\$7,500	\$7,500	\$7,688	\$7,880
<u>Revenues:</u>				
State Special Revenue (02)	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
TOTAL Revenues	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
State Special Revenue (02)	(\$7,500)	(\$7,500)	(\$7,688)	(\$7,880)

Sponsor's Initials

Date

Budget Director's Initials

Date